

	From	To	Code	\$ Adjustment
CAREER EDUCATION				
Agricultural Education				
	207-1331-6111-110-332	207- 1311 -6111-110- 332	Salary	
	207-1331-6211-110-332	207- 1311 -6211-110- 332	PSRS	
	207-1331-6231-110-332	207- 1311 -6231-110- 332	Soc Sec	
	207-1331-6232-110-332	207- 1311 -6232-110- 332	Medicare	
	207-1331-6241-110-332	207- 1311 -6241-110- 332	Bd Pd Ins	
	207-1331-6261-110-332	207- 1311 -6261-110- 332	Wkmn Comp	
Health Science Education				
	207-1331-6111-110-332	207- 1341 -6111-110- 332	Salary	
	207-1331-6211-110-332	207- 1341 -6211-110- 332	PSRS	
	207-1331-6231-110-332	207- 1341 -6231-110- 332	Soc Sec	
	207-1331-6232-110-332	207- 1341 -6232-110- 332	Medicare	
	207-1331-6241-110-332	207- 1341 -6241-110- 332	Bd Pd Ins	
	207-1331-6261-110-332	207- 1341 -6261-110- 332	Wkmn Comp	
	207-1331-6111-110-332	207- 1341 -6111-110- 236	Salary	
	207-1331-6211-110-332	207- 1341 -6211-110- 236	PSRS	
	207-1331-6231-110-332	207- 1341 -6231-110- 236	Soc Sec	
	207-1331-6232-110-332	207- 1341 -6232-110- 236	Medicare	
	207-1331-6241-110-332	207- 1341 -6241-110- 236	Bd Pd Ins	
	207-1331-6261-110-332	207- 1341 -6261-110- 236	Wkmn Comp	
	207-1332-6111-110-427	207- 1341 -6111-110- 427	Salary	
	207-1332-6211-110-427	207- 1341 -6211-110- 427	PSRS	
	207-1332-6231-110-427	207- 1341 -6231-110- 427	Soc Sec	
	207-1332-6232-110-427	207- 1341 -6232-110- 427	Medicare	
	207-1332-6241-110-427	207- 1341 -6241-110- 427	Bd Pd Ins	
	207-1332-6261-110-427	207- 1341 -6261-110- 427	Wkmn Comp	
Trade and Industrial Education				
	207-1331-6111-110-332	207- 1361 -6111-110- 236	Salary	
	207-1331-6211-110-332	207- 1361 -6211-110- 236	PSRS	
	207-1331-6231-110-332	207- 1361 -6231-110- 236	Soc Sec	

207-1331-6232-110-332	207- 1361 -6232-110- 236	Medicare
207-1331-6241-110-332	207- 1361 -6241-110- 236	Bd Pd Ins
207-1331-6261-110-332	207- 1361 -6261-110- 236	Wkmn Comp
207-1661-6111-110-000	207-1661-6111-110- 236	Adult Ed

**Family and Consumer Science
Education**

207-1331-6111-110-332	207-1331-6111-110- 236	Salary
207-1331-6211-110-332	207-1331-6211-110- 236	PSRS
207-1331-6231-110-332	207-1331-6231-110- 236	Soc Sec
207-1331-6232-110-332	207-1331-6232-110- 236	Medicare
207-1331-6241-110-332	207-1331-6241-110- 236	Bd Pd Ins
207-1331-6261-110-332	207-1331-6261-110- 236	Wkmn Comp

**Career Education Special
Needs**

207-1333-6111-110-322	207- 1381 -6111-110-322	Salary
207-1333-6211-110-322	207- 1381 -6211-110-322	PSRS
207-1333-6231-110-322	207- 1381 -6231-110-322	Soc Sec
207-1333-6232-110-322	207- 1381 -6232-110-322	Medicare
207-1333-6241-110-322	207- 1381 -6241-110-322	Bd Pd Ins
207-1333-6261-110-322	207- 1381 -6261-110-322	Wkmn Comp
207-1333-6111-110-322	207- 1381 -6111-110- 236	Salary
207-1333-6211-110-322	207- 1381 -6211-110- 236	PSRS
207-1333-6231-110-322	207- 1381 -6231-110- 236	Soc Sec
207-1333-6232-110-322	207- 1381 -6232-110- 236	Medicare
207-1333-6241-110-322	207- 1381 -6241-110- 236	Bd Pd Ins
207-1333-6261-110-322	207- 1381 -6261-110- 236	Wkmn Comp
207-1331-6111-110-322	207- 1381 -6111-110- 322	Salary
207-1331-6211-110-322	207- 1381 -6211-110- 322	PSRS
207-1331-6231-110-322	207- 1381 -6231-110- 322	Soc Sec
207-1331-6232-110-322	207- 1381 -6232-110- 322	Medicare
207-1331-6241-110-322	207- 1381 -6241-110- 322	Bd Pd Ins

207-1331-6261-110-322	207- 1381 -6261-110- 322	Wkmn Comp
207-1332-6111-110-427	207- 1381 -6111-110-427	Salary
207-1332-6211-110-427	207- 1381 -6211-110-427	PSRS
207-1332-6231-110-427	207- 1381 -6231-110-427	Soc Sec
207-1332-6232-110-427	207- 1381 -6232-110-427	Medicare
207-1332-6241-110-427	207- 1381 -6241-110-427	Bd Pd Ins
207-1332-6261-110-427	207- 1381 -6261-110-427	Wkmn Comp

Career Ed Guidance/ Admin

207-2122-6111-110-000	207-2122-6111-110- 236	Salary
207-2122-6211-110-000	207-2122-6211-110- 236	PSRS
207-2122-6231-110-000	207-2122-6231-110- 236	Soc Sec
207-2122-6232-110-000	207-2122-6232-110- 236	Medicare
207-2122-6241-110-000	207-2122-6241-110- 236	Bd Pd Ins
207-2122-6261-110-000	207-2122-6261-110- 236	Wkmn Comp
117-2122-6151-110-000	117-2122-6151-110- 236	Salary
117-2122-6221-110-000	117-2122-6221-110- 236	PEERS
117-2122-6232-110-000	117-2122-6232-110- 236	Medicare
117-2122-6231-110-000	117-2122-6231-110- 236	Soc Sec
117-2122-6241-110-000	117-2122-6241-110- 236	Bd Pd Ins
117-2122-6261-110-000	117-2122-6261-110- 236	Wkmn Comp
117-2415-6151-110-000	117-2415-6151-110- 236	Salary
117-2415-6221-110-000	117-2415-6221-110- 236	PEERS
117-2415-6232-110-000	117-2415-6232-110- 236	Medicare
117-2415-6231-110-000	117-2415-6231-110- 236	Soc Sec
117-2415-6241-110-000	117-2415-6241-110- 236	Bd Pd Ins
117-2415-6261-110-000	117-2415-6261-110- 236	Wkmn Comp
117-1661-6151-110-000	117-1661-6151-110- 236	Salary
117-1661-6221-110-000	117-1661-6221-110- 236	PEERS
117-1661-6232-110-000	117-1661-6232-110- 236	Medicare
117-1661-6231-110-000	117-1661-6231-110- 236	Soc Sec
117-1661-6241-110-000	117-1661-6241-110- 236	Bd Pd Ins
117-1661-6261-110-000	117-1661-6261-110- 236	Wkmn Comp
117-2415-6151-110-000	117-2415-6151-110- 236	Salary

117-2415-6211-110-000	117-2415-6211-110- 236	PSRS
117-2415-6232-110-000	117-2415-6232-110- 236	Medicare
117-2415-6231-110-000	117-2415-6231-110- 236	Soc Sec
117-2415-6241-110-000	117-2415-6241-110- 236	Bd Pd Ins
117-2415-6261-110-000	117-2415-6261-110- 236	Wkmn Comp
117-2415-6151-110-000	117-2415-6151-110- 236	Salary
117-2415-6211-110-000	117-2415-6211-110- 236	PSRS
117-2415-6232-110-000	117-2415-6232-110- 236	Medicare
117-2415-6231-110-000	117-2415-6231-110- 236	Soc Sec
117-2415-6241-110-000	117-2415-6241-110- 236	Bd Pd Ins
117-2415-6261-110-000	117-2415-6261-110- 236	Wkmn Comp

Career Education

117-1331-6332-110-332	117- 1336 -6332-110- 236	Repairs/ Maint	
117-1661-6332-110-000	117-1661-6332-110- 236	Adult Ed Repairs/Maint	
117-1331-6371-110-332	117- 1336 -6371-110- 236	Dues/Memberships	
117-1331-6411-110-332	* 117- 1311 -6411-110- 236	Ag Ed Supplies	\$11,600.00
	117- 1321 -6411-110- 236	Business Ed Supplies	
	* 117- 1331 -6411-110- 236	Family/Con Science Ed	\$11,750.00
	* 117- 1341 -6411-110- 236	Health Sci Ed Supplies	\$2,400.00
	* 117- 1361 -6411-110- 236	Trade/Indust Ed Supplies	\$46,100.00
	* 117- 1381 -6411-110- 236	Career Ed At Risk Supplies	
	117-1336-6411-110- 236	Career Tech Supplies	\$7,150.00
	* 117- 1391 -6411-110- 236	Other Career Ed (Non Pgm	
117-1331-6413-110-332	117- 1336 -6413-110- 236	Paper	
117-1331-6414-110-332	117- 1336 -6414-110- 236	Toner/Ink	
117-1331-6431-110-000	* 117- 1311 -6431-110- 236	Ag Ed Textbooks	\$400.00
	117- 1321 -6431-110- 236	Business Ed Textbooks	
	* 117- 1331 -6431-110- 236	Family/Con Science Ed	\$13,425.00
	* 117- 1341 -6431-110- 236	Health Sci Ed Textbooks	\$2,100.00
	* 117- 1361 -6431-110- 236	Trade/Indust Ed Textbooks	\$4,185.00
	* 117- 1381 -6431-110- 236	Career Ed At Risk Textbooks	
	* 117- 1391 -6431-110- 236	Other Career Ed (Non Pgm	
		Specific)-Textbooks	

117-1332-6343-110-000	117- 1336 -6343-110- 236	C-TSO Travel	
117-1661-6343-110-000	117-1661-6343-110- 236	Adult Ed Travel	
117-1661-6362-110-000	117-1661-6362-110- 236	Adult Ed Advertising	
117-1661-6391-110-000	117-1661-6391-110- 236	Adult Ed Other Purchased	
117-1661-6411-110-000	117-1661-6411-110- 236	Adult Ed Supplies	
117-2122-6343-110-000	117-2122-6343-110- 236	Career Ed Guidance Travel	
	117-2122-6431-110- 236	Guidance Textbooks	\$1,000.00
117-2122-6411-110-000	117-2122-6411-110- 236	Career Ed Guidance Supplies	\$5,000.00
117-2214-6344-110-000	117-2214-6344-110- 236	Workshop Fees	
117-2415-6332-110-000	117-2415-6332-110- 236	Repairs/ Maint	
117-2415-6343-110-000	117-2415-6343-110- 236	Travel	
117-2415-6411-110-000	117-2415-6411-110- 236	Supplies	\$7,000.00

**Career Education- Perkins Fed
Funds (427)**

Purchased Services

Add	117-1311-6391-110-427	Ag Ed Other Purchased Services-Perkins (OPS)	\$1,100.00
	117-1321-6391-110-427	Business Ed -Perkins OPS	\$265.00
	117-1331-6391-110-427	Family/ Consumer Science-	\$1,200.00
	117-1341-6391-110-427	Health Science-Perkins OPS	\$750.00
	117-1351-6391-110-427	Marketing/ Business-Perkins	\$120.00
	117-1361-6391-110-427	Trade and Industrial Ed - Other Career Ed Non Pgm	\$1,900.00
	117-1391-6391-110-427	Specific -Perkins OPS	\$3,900.00
	117-2122-6391-110-427	Career Ed Guidance-Perkins	\$100.00
	117-2213-6391-110-427	Career Ed Professional Dev - Perkins OPS	\$6,461.50
	117-1351-6343-110-427	Post Sec Perkins Travel	\$1,800.00
Remove	117-1332-6310-110-427	Program Eval	\$1,500
Remove	117-1332-6343-110-427	Travel	\$7,000.00
Remove	117-1332-6362-110-427	Advertising	\$5,000.00
Remove	117-1332-6391-110-427	Other Purchased Services	\$6,000.00

Supplies

Add	117-1311-6411-110-427	Ag Ed Perkins Supplies	\$300.00
	117-1331-6411-110-427	Family/Consumer Science - Perkins-Supplies	\$2,000.00
	117-1341-6411-110-427	Health Sci- Perkins Supplies	\$750.00
	117-1361-6411-110-427	Trade/Indust Ed Perkins	\$4,500.00
	117-1391-6411-110-427	Other Career Ed Perkins	\$3,000.00
	117-2122-6411-110-427	Career Ed Guidance Perkins	\$100.00
Adjust \$\$	117-1351-6411-110-427	Post Sec Perkins -Supplies	\$200.00
Remove	117-1332-6411-110-427	Supplies	

Vocational Enhancement Grant

Remove	Add		
407-1331-6542-111-359	117-1361-6431-110-359		\$4,407.00
407-1331-6432-111-359	407-1361-6542-110-359		\$117,971.00
	117-1361-6431-110- 259		\$4,407.00
	407-1361-6542-110- 259		\$39,324.00
	407-1371-6543-110-359		\$17,318.75
	407-1371-6543-110- 259		\$6,322.00
	407-1341-6543-110-359		\$26,438.00
	407-1341-6543-110- 259		\$8,813.00
	407-1331-6543-110-359		\$1,313.00
	407-1331-6543-110- 259		\$438.00
	407-1331-6542-110-359		\$3,825.00
	407-1331-6542-110- 259		\$1,275.00
	117-1321-6431-110-359		\$5,000.00
	117-1321-6431-110- 259		\$5,000.00

Vocational 50/50 Grant

Remove	Add		
407-1331-6542-110-332	407-1311-6542-110-332		\$4,800.00
	407-1311-6542-110- 232		\$4,800.00

407-1321-6542-110-332	\$850.00
407-1321-6542-110-232	\$850.00
407-1361-6542-110-332	\$88,137.00
407-1361-6542-110-232	\$88,137.00

FEDERAL TITLE FUNDS	From	To	Code	\$ Adjustment
TITLE I				
	207-1251-6111-402-000	207-1251-6111-402-451	Salary	
	207-1251-6211-402-000	207-1251-6211-402-451	PSRS	
	207-1251-6231-402-000	207-1251-6231-402-451	Medicare	
	207-1251-6232-402-000	207-1251-6231-402-451	Soc Security	
	207-1251-6241-402-000	207-1251-6241-402-451	Bd Pd Insurance	
	207-1251-6261-402-000	207-1251-6261-402-451	Wkmn Comp	
	207-1251-6111-404-000	207-1251-6111-403-451	Salary	
	207-1251-6211-404-000	207-1251-6111-403-451	PSRS	
	207-1251-6231-404-000	207-1251-6231-403-451	Medicare	
	207-1251-6232-404-000	207-1251-6232-403-451	Soc Security	
	207-1251-6241-404-000	207-1251-6241-403-451	Bd Pd Insurance	
	207-1251-6261-404-000	207-1251-6241-403-451	Wkmn Comp	
		207-1251-6111-404-451	100% Salary	
		207-1251-6111-404-451	PSRS	
		207-1251-6231-404-451	Medicare	
		207-1251-6232-404-451	Soc Security	
		207-1251-6241-404-451	Bd Pd Insurance	
		207-1251-6241-404-451	Wkmn Comp	

Purchased Services		\$ Adjustment
	117-1251-6391-000-451	\$28,000.00
	117-1251-6391-402-451	\$3,158.25
	117-1251-6391-403-451	\$2,214.25
	117-1251-6391-408-451	\$802.25
	117-1251-6391-404-451	\$2,718.25

Supplies		
	117-1251-6411-000-451	\$5,000.00
	117-1251-6411-402-451	\$27,212.00
	117-1251-6411-403-451	\$18,456.00
	117-1251-6411-408-451	\$5,324.00
	117-1251-6411-404-451	\$23,136.00
Professional Development		
Workshop Fees		
	117-2213-6344-000-451	\$100,480.00
	117-2213-6344-402-451	\$7,745.00
	117-2213-6344-403-451	\$5,257.00
	117-2213-6344-408-451	\$1,520.00
	117-2213-6344-404-451	\$6,585.00
Parent Involvement		
Purchased Services		
	117-3912-6332-402-451	\$2,280.00
	117-3912-6332-403-451	\$1,726.00
	117-3912-6332-408-451	\$560.00
	117-3912-6332-404-451	\$2,128.00
Supplies		
	117-3912-6411-402-451	\$2,280.00
	117-3912-6411-403-451	\$1,726.00
	117-3912-6411-408-451	\$560.00
	117-3912-6411-408-451	\$2,128.00
Social Worker		
	117-2111-6332-000-451	\$10,000.00
	117-2111-6334-000-451	\$5,000.00
	117-2111-6411-000-451	\$7,000.00
TITLE I-D		
	117-1254-6311-000-452	\$12,975.00
TITLE II-A		

	117- 2213 -6391-000-465	\$69,500.00
117-2210-6411-000-465	117- 2213 -6411-000-465	\$6,164.00
117-2210-6343-000-465	117- 2213 -6343-000-465	\$0
117-2210-6343-000-465	117- 2213 -6344-000-465	\$0

TITLE VI-B

207-1251-6151-403-000	207- 1256 -6111-403- 492	Salary	
207-1251-6211-403-000	207- 1256 -6211-403- 492	PSRS	
207-1251-6231-403-000	207- 1256 -6231-403- 492	Medicare	
207-1251-6232-403-000	207- 1256 -6231-403- 492	Soc Security	
207-1251-6241-403-000	207- 1256 -6241-403- 492	Bd Pd Insurance	
207-1251-6261-403-000	207- 1256 -6261-403- 492	Wkmn Comp	
	207-2111-6151- 000-492	Salary	
	207-2111-6211- 000-492	PSRS	
	207-2111-6231- 000-492	Soc Sec	
	207-2111-6232- 000-492	Medicare	
	207-2111-6241- 000-492	Bd Pd Ins	
	207-2111-6261- 000-492	Wkmn Comp	
	117-2111-6411- 000-492		\$1,539.00
117-1256-6151-408-451	117-1251-6151-408- 451	Salary	
	117-1251-6221-408- 451	PEERS	
	117-1251-6232-408- 451	Medicare	
	117-1251-6231-408- 451	Soc Sec	
	117-1251-6241-408- 451	Bd Pd Ins	
	117-1251-6261-408- 451	Wkmn Comp	
117-1256-6151-404-451	117-1251-6151-404- 451	Salary	
	117-1251-6221-404- 451	PEERS	
	117-1251-6232-404- 451	Medicare	
	117-1251-6231-404- 451	Soc Sec	

117-1251-6241-404-451
117-1251-6261-404-451

Bd Pd Ins
Wkmn Comp

Personnel / Budget Code	From	To	Code	\$ Adjustment
Robotics (218)				
	207-2217-6131-403-217	207-2217-6131-403-218	FLL Robotics Salary	\$3,180.00
	207-2217-6131-403-217	207-2217-6131-403-218	FLL Robotics Salary	\$3,180.00
	207-2217-6131-403-217	207-2217-6131-403-218	FLL Robotics Salary	\$3,180.00
	207-2217-6131-403-217	207-2217-6131-403-218	JrFLL Robotics Salary	\$2,650.00
	207-2217-6131-402-217	207-2217-6131-402-218	JrFLL Robotics Salary	\$2,650.00
	207-2217-6131-408-217	207-2217-6131-408-218	JrFLL Robotics Salary	\$2,650.00
	207-2217-6131-408-217	207-2217-6131-408-218	FLL Robotics Salary	\$3,180.00
	207-2217-6131-406-217	207-2217-6131-406-218	JrFLL Robotics Salary	\$2,650.00
	207-2217-6131-406-217	207-2217-6131-406-218	JrFLL Robotics Salary	\$2,650.00
	207-2217-6131-406-217	207-2217-6131-406-218	JrFLL Robotics Salary	\$2,650.00
	207-2217-6131-406-217	207-2217-6131-406-218	FLL Coach	\$3,180.00
	207-2217-6131-404-217	207-2217-6131-404-218	FLL Coach	\$3,180.00
	207-2217-6131-404-217	207-2217-6131-404-218	FLL Coach	\$3,180.00
	207-2217-6131-404-217	207-2217-6131-404-218	FLL Coach	\$3,180.00
	207-2217-6131-404-217	207-2217-6131-404-218	FLL Coach	\$3,180.00
	207-2217-6131-404-217	207-2217-6131-404-218	FLL Coach	\$3,180.00
	207-2217-6131-205-217	207-2217-6131-205-218	FTC Coach	\$3,709.00
	207-2217-6131-205-217	207-2217-6131-205-218	FTC Coach	\$3,709.00

207-2217-6131-105-217	207-2217-6131-105- 218	FRC Head Coach	\$5,653.00
207-2217-6131-105-217	207-2217-6131-105- 218	FRC Assist. Coach	\$4,000.00
117-2217-6343-105-217	117-2217-6343-105- 218	FRC Travel	\$24,101.00
117-2217-6411-105-217	117-2217-6411-105- 218	FRC Supplies	\$24,101.00
117-2217-6343-205-217	117-2217-6343-205- 218	FTC Travel	\$12,000.00
117-2217-6411-205-217	117-2217-6411-205- 218	FTC Supplies	\$12,000.00
117-2217-6343-000-217	117-2217-6343-000- 218	Jr FLL Travel	\$7,212.00
117-2217-6411-205-217	117-2217-6411-000- 218	Jr FLL Supplies	\$7,213.00

Afterschool -21st CCLC

Personnel / Budget Code	From	To	Code	\$ Adjustment
Cohort 7 (459)				
207-2217-6131-408-217	207-2214-6131-408- 459-use only		Cert Salaries	
207-2217-6131-403-217	207-2217-6131-403- 459-use only		Cert Salaries	
117-2217-6161-403-217	117-2217-6161-408- 459-use only		Class Salaries	
207-2217-6131-110-459	207-2217-6131-110- 259		Cert Salaries	
207-2217-6121-110-459	207-2217-6121-110- 259		Cert Salaries	
117-2217-6161-110-459	117-2217-6161-110- 259		Class Salaries	
117-2217-6343-408-217-om	117-2217-6343-408- 459-use only		A/School Travel	\$7,730.00
117-2217-6343-403-217-om	117-2217-6343-403- 459-use only		A/School Travel	\$7,730.00
117-2217-6343-110-217-om	117-2217-6343-110- 459-use only		A/School Travel	\$7,730.00

117-2217-6411-408-459-use only	Supplies	\$13,125.00
117-2217-6411-403-459-use only	Supplies	\$13,125.00
117-2217-6411-110-459-use only	Supplies	\$13,125.00
407-2217-6542-408-459-use only	Inst. Equip	\$1,800.00
407-2217-6543-408-459-use only	Comp Hardware	\$1,800.00
407-2217-6542-403-459-use only	Inst. Equip	\$1,800.00
407-2217-6543-403-459-use only	Comp Hardware	\$1,800.00
407-2217-6542-110-459-use only	Inst. Equip	\$1,800.00
407-2217-6543-110-459-use only	Comp Hardware	\$1,800.00
117-2217-6344-408-459-use only	Prof Dev	\$650.00
117-2217-6344-403-459-use only	Prof Dev	\$650.00
117-2217-6344-110-459-use only	Prof Dev	\$650.00
117-2217-6391-408-459-use only	Other Purchased Services	\$2,000.00
117-2217-6391-403-459-use only	Other Purchased Services	\$2,000.00
117-2217-6391-110-459-use only	Other Purchased Services	\$2,000.00

Cohort 9 (460)

207-2217-6111-402-217	207-2217-6111-402- 460	Salaries- Cert-Grant	\$10,499.00
207-2217-6111-402-217	207-2217-6111-402- 260	Salaries-Cert-Local	\$56,827.00
117-2217-6151-404-217	117-2217-6151-404- 460	Salaries-Class	\$1,500.00
207-2217-6111-404-217	207-2217-6111-404- 460	Salaries-Cert	\$73,256.00
117-2217-6151-406-217	117-2217-6151-406- 460	Salaries-Class	\$7,125.00
207-2217-6111-406-217	207-2217-6111-406- 460	Salaries-Cert	\$62,288.00
207-2217-6111-406-217	207-2217-6111-205- 460	Salaries-Cert	\$72,976.00
117-2217-6343-402- 460 -use only		A/School Travel	\$11,929.00
117-2217-6343-404- 460 -use only		A/School Travel	\$11,929.00
117-2217-6343-406- 460 -use only		A/School Travel	\$11,929.00
117-2217-6343-205- 460 -use only		A/School Travel	\$11,929.00

117-2217-6411-402-460-use only	Supplies	\$13,472.00
117-2217-6411-404-460-use only	Supplies	\$13,472.00
117-2217-6411-406-460-use only	Supplies	\$13,472.00
117-2217-6411-205-460-use only	Supplies	\$13,472.00
407-2217-6542-402-460-use only	Inst. Equip	\$2,543.00
407-2217-6543-402-460-use only	Comp Hardware	\$2,543.00
407-2217-6542-404-460-use only	Inst. Equip	\$2,543.00
407-2217-6543-404-460-use only	Comp Hardware	\$2,543.00
407-2217-6542-406-460-use only	Inst. Equip	\$2,543.00
407-2217-6543-406-460-use only	Comp Hardware	\$2,543.00
407-2217-6542-205-460-use only	Inst. Equip	\$2,543.00
407-2217-6543-205-460-use only	Comp Hardware	\$2,543.00
117-2217-6344-402-460-use only	Prof Dev	\$750.00
117-2217-6344-404-460-use only	Prof Dev	\$750.00
117-2217-6344-406-460-use only	Prof Dev	\$750.00
117-2217-6344-205-460-use only	Prof Dev	\$750.00
117-2217-6391-402-460-use only	Other Purchased Services	\$3,625.00
117-2217-6391-404-460-use only	Other Purchased Services	\$3,625.00
117-2217-6391-406-460-use only	Other Purchased Services	\$3,625.00
117-2217-6391-205-460-use only	Other Purchased Services	\$3,625.00